

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 11				
% of Funds Committed	97.51 %	93.96 %	2	92.07 %	87	90	
% of Funds Disbursed	96.12 %	88.26 %	1	84.14 %	96	98	
Leveraging Ratio for Rental Activities	7.33	7.79	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.78 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.11 %	73.89 %	8	69.74 %	45	48	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.06 %	83.70 %	11	80.97 %	19	17	
% of 0-30% AMI Renters to All Renters***	49.03 %	47.05 %	5	45.50 %	52	54	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.35 %	97.42 %	6	95.55 %	50	52	
Overall Ranking:			In State: 4 / 11		Nationally: 76 78		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$4,737	\$18,298		\$26,831	618 Units	59.00 %	
Homebuyer Unit	\$7,638	\$7,156		\$15,029	338 Units	32.30 %	
Homeowner-Rehab Unit	\$18,206	\$19,935		\$20,806	11 Units	1.00 %	
TBRA Unit	\$2,806	\$2,896		\$3,228	81 Units	7.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jefferson County CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$34,353	\$103,525	\$18,802
State:*	\$79,573	\$88,694	\$20,385
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	3.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	63.8	67.1	90.9	0.0	Single/Non-Elderly:	30.0	20.8	0.0	0.0
Black/African American:	6.4	2.7	0.0	0.0	Elderly:	6.7	0.6	72.7	0.0
Asian:	2.9	0.3	0.0	0.0	Related/Single Parent:	46.1	40.1	9.1	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0	Related/Two Parent:	10.7	30.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.5	7.4	9.1	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0					
Asian and White:	0.2	0.0	0.0	0.0					
Black/African American and White:	0.7	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	5.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	24.8	23.4	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.8	21.7	63.6	0.0	Section 8:	25.7	0.9 [#]		
2 Persons:	19.7	15.1	9.1	0.0	HOME TBRA:	4.4			
3 Persons:	23.8	24.6	9.1	0.0	Other:	4.7			
4 Persons:	12.7	15.1	9.1	0.0	No Assistance:	65.1			
5 Persons:	9.0	16.6	0.0	0.0					
6 Persons:	3.7	4.7	0.0	0.0					
7 Persons:	1.1	0.3	0.0	0.0					
8 or more Persons:	1.1	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			193	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson County State: CO Group Rank: 76
 (Percentile)
 State Rank: 4 / 11 PJs Overall Rank: 78
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	73.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.35	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	0.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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